FY16 Budget

In February 2015, the Governor proposed a budget for FY16 with drastic cuts

• $2 billion in human services cuts
  – Cuts to Child Care and Early Intervention
  – Elimination of several programs, including Teen REACH

P-12 Education was spared and a budget with increases was eventually signed
The General Assembly passed FY16 budget

- 3% cuts to most human service programs
- Increases to P-12 Education
- Required additional $4 billion in revenue to close gap between spending and revenue

Governor Rauner vetoed this budget

- Spending on autopilot has created $6.2 billion shortfall
- Proposed cuts to Human Services were enacted
- No Higher Education funding
**FY16 Budget**

Gov. Rauner’s budget proposal included estimated spending for FY16

- Estimated spending for entire year if we continue current spending due to court mandates and consent decrees

<table>
<thead>
<tr>
<th>Program</th>
<th>FY15 Actual (GRF)</th>
<th>FY16 Estimated (GRF)</th>
<th>FY17 Proposed (GRF)</th>
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Data Source: Governor’s Office of Management and Budget, Illinois State Budget Fiscal Year 2017
**FY16 Early Childhood Update**

- **Child Care Assistance Program**
  - $150 million cut to final FY15 expenditures
  - Currently serving about 70,000 fewer children than in January 2015

- **Early Intervention**
- **Home Visiting**
- **Early Childhood Block Grant**

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Data Source: Governor’s Office of Management and Budget, Illinois State Budget Fiscal Year 2017
Governor’s FY17 Proposed Budget

Governor Rauner presented the General Assembly with two options for an FY17 budget:

• Compromise to enact structural reforms, cuts, and revenue
• Give the Governor the authority to make cuts to balance budget
Governor’s FY17 Proposed Budget

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Data Source: Governor’s Office of Management and Budget, Illinois State Budget Fiscal Year 2017
DEPARTMENT OF HUMAN SERVICES

Child Care Assistance Program

FY17 Proposed:
- $308 million increase
- Restores eligibility to 185% FPL
- Implementation of new CCDBG requirements

Data Source: Governor’s Office of Management and Budget, Illinois State Budget Fiscal Year 2017
Illinois Action for Children is a catalyst for organizing, developing and supporting strong families and Powerful communities where children matter most.

**Department of Human Services**

**Early Intervention**
- $5 million increase

**Home Visiting**
- Funding remains flat
- No FY16 state funding for Home Visiting may jeopardize our federal matching dollars

**Early Intervention & Home Visiting Funding**

Data Source: Governor’s Office of Management and Budget, Illinois State Budget Fiscal Year 2017
Department of Human Services

• The Governor’s proposal increases human services spending by approximately $300 million
  – Increase is all due to child care

• Continued elimination of programs eliminated in FY16 budget, including Teen REACH
Early Childhood Block Grant

- $75 million increase
- Restores previous cuts to the ECBG
- Helps meet our federal Preschool Development Grant obligations

Data Source: Governor’s Office of Management and Budget, Illinois State Budget Fiscal Year 2017
General State Aid (K-12 Education)

- $48 million increase (GRF)
- $7 million increase (other state funds)
- Full foundation-level funding ($6,119 per student)

Bilingual Education

- Funding remains flat
- Down $12 million from funding peak in FY09
  - ISBE recommends restoring
**REVENUE**

- Governor’s proposed budget will not be possible without increased revenue
  - $3.5 billion shortfall
- Many revenue solutions for the state to explore
- However, revenue alone will not restore Teen REACH and other human services programs eliminated in Governor’s proposed budget
- Call your legislators and tell them we need sustainable revenue AND a budget that prioritizes children and families

Illinois Action for Children is a catalyst for organizing, developing and supporting strong families and powerful communities where children matter most.
Advocacy & Action Steps

• Call your legislators and Gov. Rauner
  – We need an FY16 budget
  – We need revenue

• IAFC Upcoming Events:
  – Spring into Action (March 8-9)
  – Rally Day (May 5)
  – Statewide Policy Caucus (June 28)

• Ounce of Prevention Fund Upcoming Event:
  – Early Childhood Advocacy Day (April 12)

• Illinois AEYC Upcoming Event:
  – Week of the Young Child (April 11-16)
Advocacy & Action Steps

- Illinois Action for Children
  - Twitter: https://twitter.com/iafc_cares
  - Facebook: https://www.facebook.com/ILaction4children

- Ounce of Prevention Fund
  - Twitter: https://twitter.com/theOunce
  - Facebook: https://www.facebook.com/ounceofpreventionfund

- Voices for Illinois Children
  - Twitter: https://twitter.com/Voices4ILKids
  - Facebook: https://www.facebook.com/voices4kids

- Responsible Budget Coalition (RBC)
  - Twitter: https://twitter.com/RespBudgetIL
  - Facebook: https://t.co/irdHN3UVsD
Questions?